

SPORTSMAN'S WORLD PROPERTY OWNERS' ASSOCIATION, INC.

BUDGET

October 2021 through September 2022

	2022 BUDGET
	\$ 75.00
Ordinary Income/Expense	
Income	
Assessment Income	21,000.00
Building Permits	250.00
Total Income	<u>21,250.00</u>
Gross Profit	<u>21,250.00</u>
Expense	
Accounting Services	500.00
Administration	13,200.00
Bank Service Charges	-
Community Relation	100.00
Insurance-D&O	2,500.00
Legal & Professional	1,700.00
Office Expense	440.00
Office Rental	1,200.00
Postage	400.00
Utilities-Phone	1,030.00
Website Hosting	180.00
Total Expense	<u>21,250.00</u>
Net Ordinary Income	<u>-</u>
Net Income	<u><u>-</u></u>
Based on Number of Properties:	280

SPORTSMAN'S WORLD PROPERT
BUDG
October 2021 through

Ordinary Income/Expense

Income

Assessment Income
Building Permits

Total Income

Gross Profit

Expense

Accounting Services
Administration
Bank Service Charges
Community Relation
Insurance-D&O
Legal & Professional
Office Expense
Office Rental
Postage
Utilities-Phone
Website Hosting

Total Expense

Net Ordinary Income

Net Income

Based on Number of Properties:

SPORTSMAN'S WORLD PROPERT
BUDG
October 2021 through

Ordinary Income/Expense

Income

Assessment Income
Building Permits

Total Income

Gross Profit

Expense

Accounting Services
Administration
Bank Service Charges
Community Relation
Insurance-D&O
Legal & Professional
Office Expense
Office Rental
Postage
Utilities-Phone
Website Hosting

Total Expense

Net Ordinary Income

Net Income

Based on Number of Properties: